

EL DORADO INVESTMENT COMPANY FINANCIAL HIGHLIGHTS (dollars in thousands)

year ended December 31,	2002	2001	2000	1999	1998	1997
NET INCOME (LOSS)	\$ (55,173)	\$ 206	\$ 1,983	\$ 11,483	\$ 4,528	\$ 8,190
DIVIDENDS DECLARED TO PARENT	-	-	14,000	10,000	12,000	12,500

December 31,	2002	2001	2000	1999	1998	1997
ASSETS						
Investments	\$ 2,143	\$ 9,241	\$ 13,945	\$ 9,586	\$ 17,310	\$ 23,836
Investments in funds managed by others	295	782	6,911	21,344	6,985	7,388
Cash and other assets	33,654	12,705	572	5,685	2,848	3,292
Total assets	\$ 36,092	\$ 22,728	\$ 21,428	\$ 36,615	\$ 27,143	\$ 34,516
LIABILITIES AND EQUITY						
Deferred taxes	\$ -	\$ 1,051	\$ 1,546	\$ 7,774	\$ -	\$ -
Other liabilities	74,691	5,103	3,514	457	237	137
Stockholder's equity	(38,599)	16,574	16,368	28,384	26,906	34,379
Total liabilities and equity	\$ 36,092	\$ 22,728	\$ 21,428	\$ 36,615	\$ 27,143	\$ 34,516

INVESTMENT SUMMARY as of December 31, 2002**INVESTMENTS**

Book value, \$(40) million

At December 31, 2002, El Dorado held various investments including a company specializing in nuclear spent fuel technology, a company specializing in digital and fiber optic solutions for the control and measurement of high voltage electric power, an interest in a venture capital partnership, and interests in two professional sports teams.

INVESTMENTS IN FUNDS MANAGED BY OTHERS

Book value, \$0.3 million

At December 31, 2002, El Dorado had an investment in a venture capital partnership at a carrying value of \$0.3 million. This partnership is primarily invested in high-tech companies.